

# AMENDMENT ONE

TO

## CONTRACT FA-16630-00

### Preventive and Complete Maintenance of Elevator Equipment at State Owned Buildings, Universities, and Colleges, Statewide Groups

#### UNMANNED SITES

This CONTRACT, by and between the State of Tennessee, DEPARTMENT OF GENERAL SERVICES, hereinafter referred to as the State, and Kone Incorporated, hereinafter referred to as the CONTRACTOR, is hereby amended as follows:

1. Delete Section C.1. in its entirety and insert the following in its place:

C.1. Maximum Liability. In no event shall the maximum liability of the State under this Contract exceed TEN MILLION, EIGHT HUNDRED FORTY-ONE THOUSAND, TWO HUNDRED EIGHTY-EIGHT DOLLARS AND THIRTY-FOUR CENTS (\$10,841,288.34). The Service Rates in Section C.3 shall constitute the entire compensation due the Contractor for the Service and all of the Contractor's obligations hereunder regardless of the difficulty, materials or equipment required. The Service Rates include, but are not limited to, all applicable taxes, fees, overheads, and all other direct and indirect costs incurred or to be incurred by the Contractor.

The Contractor is not entitled to be paid the maximum liability for any period under the Contract or any extensions of the Contract for work not requested by the State. The maximum liability represents available funds for payment to the Contractor and does not guarantee payment of any such funds to the Contractor under this Contract unless the State requests work and the Contractor performs said work. In which case, the Contractor shall be paid in accordance with the Service Rates detailed in Section C.3. The State is under no obligation to request work from the Contractor in any specific dollar amounts or to request any work at all from the Contractor during any period of this Contract.

2. Delete Section C.3. in its entirety and insert the following in its place:

C.3. Payment Methodology. The Contractor shall be compensated based on the Service Rates herein for units of service authorized by the State in a total amount not to exceed the Contract Maximum Liability established in Section C.1. The Contractor's compensation shall be contingent upon the satisfactory completion of units of service or project milestones defined in Section A. The Contractor shall be compensated based upon the following Service Rates:

<b><u>Unmanned Sites-Groups 1, 2, 3, and 4</u></b>	<b><u>Year 1</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>	<b><u>Year 4</u></b>	<b><u>Year 5</u></b>
<b><u>SERVICE UNIT/MILESTONE</u></b>					
Labor Rate – Adjuster Regular Time, Per Hour	\$102.00	\$106.00	\$110.00	\$114.00	\$118.00

Labor Rate – Adjuster Premium Time, Per Hour	\$173.00	\$180.00	\$187.00	\$194.00	\$200.00
Labor Rate – Mechanic Regular Time, Per Hour	\$90.00	\$93.00	\$96.00	\$99.00	\$102.00
Labor Rate- Mechanic Premium Time, Per Hour	\$153.00	\$158.00	\$163.00	\$168.00	\$173.00
Labor Rate – Helper Regular Time, Per Hour	\$72.00	\$74.00	\$76.00	\$78.00	\$80.00
Labor Rate – Helper Premium Time, Per Hour	\$122.00	\$126.00	\$130.00	\$134.00	\$138.00

<b><u>Unmanned Sites-Groups 5,6, 7, 8 and 11)</u></b>	<b><u>Year 1</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>	<b><u>Year 4</u></b>	<b><u>Year 5</u></b>
<b><u>SERVICE UNIT/MILESTONE</u></b>					
Labor Rate – Adjuster Regular Time, Per Hour	\$85.00	\$88.00	\$91.00	\$94.00	\$97.00
Labor Rate – Adjuster Premium Time, Per Hour	\$129.00	\$133.00	\$137.00	\$141.00	\$145.00
Labor Rate – Mechanic Regular Time, Per Hour	\$80.00	\$83.00	\$86.00	\$89.00	\$92.00
Labor Rate- Mechanic Premium Time, Per Hour	\$117.00	\$121.00	\$125.00	\$129.00	\$133.00
Labor Rate – Helper Regular Time, Per Hour	\$66.00	\$68.00	\$70.00	\$72.00	\$74.00
Labor Rate – Helper Premium Time, Per Hour	\$96.00	\$99.00	\$102.00	\$105.00	\$108.00

<b><u>Unmanned Sites-Groups 9 and 10)</u></b>	<b><u>Year 1</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>	<b><u>Year 4</u></b>	<b><u>Year 5</u></b>

<b><u>SERVICE UNIT/MILESTONE</u></b>					
Labor Rate – Adjuster Regular Time, Per Hour	\$105.00	\$110.25	\$115.76	\$121.55	\$127.63
Labor Rate – Adjuster Premium Time	\$157.50	\$165.35	\$173.65	\$182.33	\$191.45
Labor Rate – Mechanic Regular Time, Per Hour	\$95.00	\$99.75	\$104.74	\$109.98	\$115.48
Labor Rate- Mechanic Premium Time, Per Hour	\$142.50	\$149.63	\$157.11	\$164.97	\$173.22
Labor Rate – Helper Regular Time, Per Hour	\$83.00	\$87.15	\$91.50	\$96.08	\$100.88
Labor Rate – Helper Premium Time, Per Hour	\$124.50	\$130.73	\$137.27	\$144.13	\$151.34

**GROUP ONE: NORTHEAST (JOHNSON CITY, ROAN MOUNTAIN, & GREENVILLE)**

<b><u>SERVICE UNIT/MILESTONE</u></b>	<b><u>Year 1</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>	<b><u>Year 4</u></b>	<b><u>Year 5</u></b>
Monthly Preventive Maintenance Cost	\$5,319.00	\$5,469.00	\$5,625.00	\$5,775.00	\$5,950.00

**Note: Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.**

<b><u>SERVICE UNIT/MILESTONE</u></b>	<b><u>Year 1</u></b>
Total "Upgrades Not to Exceed Cost"	\$ -0-

**NOTE: Cost figure was derived from the supporting documentation for RFP Attachment 6.4.**

**GROUP TWO: EAST (WHITE PINE, SEVIERVILLE, & MORRISTOWN)**

<b><u>SERVICE UNIT/MILESTONE</u></b>	<b><u>Year 1</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>	<b><u>Year 4</u></b>	<b><u>Year 5</u></b>
Monthly Preventive Maintenance Cost	\$702.00	\$724.00	\$747.00	\$769.00	\$792.00

**Note: Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>
Total "Upgrades Not to Exceed Cost"	\$ -0-

**NOTE:** Cost figure was derived from the supporting documentation for RFP Attachment 6.4.

#### **GROUP THREE: KNOXVILLE**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Monthly Preventive Maintenance Cost	\$2,927.00	\$3,013.00	\$3,098.00	\$3,175.00	\$3,254.00

**Note:** Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>
Total "Upgrades Not to Exceed Cost"	\$490,000.00

**NOTE:** Cost figure was derived from the supporting documentation for RFP Attachment 6.4.

#### **GROUP FOUR: HAMILTON (CHATTANOOGA, PIKEVILLE, & TULLAHOMA)**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Monthly Preventive Maintenance Cost	\$2,365.00	\$2,437.00	\$2,510.00	\$2,580.00	\$2,656.00

**Note:** Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>
Total "Upgrades Not to Exceed Cost"	\$ -0-

**NOTE:** Cost figure was derived from the supporting documentation for RFP Attachment 6.4.

#### **GROUP FIVE: SOUTH CENTRAL (MURFREESBORO, SMYRNA, & CHAPEL HILL)**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Monthly Preventive Maintenance Cost	\$5,444.00	\$5,608.00	\$5,771.00	\$5,948.00	\$6,130.00

**Note:** Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>
Total "Upgrades Not to Exceed Cost"	\$432,500.00

**NOTE: Cost figure was derived from the supporting documentation for RFP Attachment 6.4.**

**GROUP SIX: MID-CUMBERLAND (ONLY, BURNS, MONTGOMERY)**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Monthly Preventive Maintenance Cost	\$573.00	\$590.00	\$607.00	\$624.00	\$644.00

**Note: Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>
Total "Upgrades Not to Exceed Cost"	\$82,500.00

**NOTE: Cost figure was derived from the supporting documentation for RFP Attachment 6.4.**

**GROUP SEVEN: DAVIDSON**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Monthly Preventive Maintenance Cost	\$3,484.00	\$3,586.00	\$3,697.00	\$3,805.00	\$3,922.00

**Note: Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>
Total "Upgrades Not to Exceed Cost"	\$549,500.00

**NOTE: Cost figure was derived from the supporting documentation for RFP Attachment 6.4.**

**GROUP EIGHT: TENNESSEE STATE UNIVERSITY**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Monthly Preventive Maintenance Cost	\$5,563.00	\$5,728.00	\$5,909.00	\$6,092.00	\$6,280.00

**Note: Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>
Total "Upgrades Not to Exceed Cost"	\$1,300,500.00

**NOTE: Cost figure was derived from the supporting documentation for RFP Attachment 6.4.**

**GROUP NINE: SOUTHWEST (JACKSON, WILDERVILLE, PICKWICK DAM, BUCHANAN, & BOLIVAR)**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Monthly Preventive Maintenance Cost	\$2,625.00	\$2,701.30	\$2,783.05	\$2,867.25	\$2,951.03

**Note: Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>
Total "Upgrades Not to Exceed Cost"	\$842,000.00

**NOTE: Cost figure was derived from the supporting documentation for RFP Attachment 6.4.**

**GROUP TEN: MEMPHIS**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Monthly Preventive Maintenance Cost	\$3,220.00	\$3,316.00	\$3,418.12	\$3,518.55	\$3,624.11

**Note: Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>
Total "Upgrades Not to Exceed Cost"	\$190,000.00

**NOTE: Cost figure was derived from the supporting documentation for RFP Attachment 6.4.**

**GROUP ELEVEN: TENNESSEE TECH UNIVERSITY (COOKEVILLE, SMITHVILLE)**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Monthly Preventive Maintenance Cost	\$2,241.00	\$2,299.00	\$2,384.93	\$2,471.86	\$2,559.77

**Note: Service Unit Milestone for Monthly Preventive Maintenance Cost represents a compilation of the monthly maintenance totals in Attachment One for each elevator.**

<u>SERVICE UNIT/MILESTONE</u>	<u>Year 1</u>
Total "Upgrades Not to Exceed Cost"	\$176,000.00

**NOTE: Cost figure was derived from the supporting documentation for RFP Attachment 6.4.**

The Contractor shall submit monthly invoices, in form and substance acceptable to the State with all of the necessary supporting documentation, prior to any payment. Such invoices shall be submitted for completed units of service or project milestones for the amount stipulated.

Any repair parts, materials or supplies purchased must be competitively bid and invoiced at the contractor's cost plus a ten (10%) percent mark-up to cover overhead and associated administrative costs. All supporting documentation shall accompany each invoice. Any payment discounts given to the Contractor must be reflected in the contractor's invoice for payment.

Any subcontract of the services performed shall comply with Section D.5 of the Contract and must be reflected in the contractor's invoice for payment at actual cost.

3. Delete Section E.2. in its entirety and insert the following in its place:

E.2. Communications and Contacts. All instructions, notices, consents, demands, or other communications required or contemplated by this Contract shall be in writing and shall be made by facsimile transmission, by overnight courier service, or by first class mail, postage prepaid, addressed to the respective party at the appropriate facsimile number or address as set forth below or to such other party, facsimile number, or address as may be hereafter specified by written notice.

The State:

Randy Elmore  
Elevator Equipment Contract Manager  
Department of General Services  
Property Services Management  
312 8<sup>th</sup> Avenue N., 23 fl Tennessee Tower  
Nashville, Tennessee 37243  
(615)532-7550 Phone  
(615)532-2305 Fax

The Contractor:

Barry Lambert, Branch Manager  
Kone, Inc.  
1410 Donelson Pike, Suite A20  
Nashville, TN 37217  
(615)360-7013 Office  
(615)360-7137 Fax

All instructions, notices, consents, demands, or other communications shall be considered effectively given as of the day of delivery; as of the date specified for overnight courier service delivery; as of three (3) business days after the date of mailing; or on the day the facsimile transmission is received mechanically by the telefax machine at the receiving location and receipt is verbally confirmed by the sender if prior to 4:30 p.m. CST. Any communication by facsimile transmission shall also be sent by United States mail on the same date of the facsimile transmission.

The other terms and conditions of this CONTRACT not amended hereby shall remain in full force and effect.

**IN WITNESS WHEREOF:**

**KONE, INCORPORATED:**

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**Jeff Milne, AVP Area Director**

**Date**

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**CONTRACTOR SIGNATORY PRINTED NAME AND TITLE**

**DEPARTMENT OF GENERAL SERVICES:**

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**Gwendolyn Sims Davis, Commissioner**

**Date**

**APPROVED:**

**DEPARTMENT OF FINANCE AND ADMINISTRATION:**

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**M. D. Goetz, Jr., Commissioner**

**Date**

**COMPTROLLER OF THE TREASURY:**

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**John G. Morgan, Comptroller of the Treasury**

**Date**



**ATTACHMENT 1 LISTING OF ELEVATOR EQUIPMENT FOR STATE OWNED BUILDINGS, UNIVERSITIES, AND COLLEGES (UN-MANNED SITES)**

At the State's option it may choose to bid out an upgrade, if it is in the best interest of the State. The Contractor shall have the right to inspect elevators as they are upgraded and then accept them for maintenance, if upgrade is performed by another vendor.

**GROUP 1 NORTHEAST (JOHNSON CITY, ROAN MOUNTAIN, & GREENVILLE)**


Greeneville									
Contact: David Lee									
423-798-7940									
		Center for Higher Education	Passenger # 1	\$ 92.00	\$ 95.00	\$ 98.00	\$ 101.00	\$ 104.00	\$ -
		Center for Higher Education	Passenger # 2	\$ 92.00	\$ 95.00	\$ 98.00	\$ 101.00	\$ 104.00	\$ -
		Center for Higher Education	Passenger # 3	\$ 92.00	\$ 95.00	\$ 98.00	\$ 101.00	\$ 104.00	\$ -
		Center for Higher Education	Passenger # 4	\$ 92.00	\$ 95.00	\$ 98.00	\$ 101.00	\$ 104.00	\$ -
Johnson City Complex									
Johnson City									
Contact: Facility Administrator									
423-929-0709									
		NE TN Regional Health Office	Hydraulic/Passenger	\$ 87.00	\$ 90.00	\$ 93.00	\$ 96.00	\$ 99.00	\$ -
		1233 S/W Ave.							
Dept of Mental Health									
Greeneville									
Contact: Grant Swecker									
423-787-6713									
		Greene Valley Dev Center							
		4850 E Andrew Johnson Hwy	Passenger # 1	\$ 130.00	\$ 134.00	\$ 138.00	\$ 142.00	\$ 146.00	\$ -
		Greene Valley Dev Center							
		4850 E Andrew Johnson Hwy	Passenger # 2	\$ 130.00	\$ 134.00	\$ 138.00	\$ 142.00	\$ 146.00	\$ -
Dept of Corrections									
Roan Mountain									
Contact: Terry Anderson									
423-727-7387 ext 336									
		Northeast Correctional Complex							
		Annex	Passenger	\$ 149.00	\$ 154.00	\$ 159.00	\$ 164.00	\$ 169.00	\$ -
			TOTALS:	\$ 5,319.00	\$ 5,469.00	\$ 5,625.00	\$ 5,775.00	\$ 5,950.00	\$ -

<b>GROUP 2 EAST (WHITE PINE, SEVIERVILLE, &amp; MORRISTOWN)</b>									
Complex		Building/Elevator	Type	Monthly Proposed Cost Year 1	Monthly Proposed Cost Year 2	Monthly Proposed Cost Year 3	Monthly Proposed Cost Year 4	Monthly Proposed Cost Year 5	Upgrade Not to Exceed Cost
Walters State Comm. College									
White Pine									
Contact: Wanda Musick									
865-674-6002									
		Great Smokey Mtn Expt	Handicap (OUT)	\$ 50.00	\$ 51.00	\$ 53.00	\$ 54.00	\$ 56.00	\$ -
		Great Smokey Mtn Expt	Passenger (IN)	\$ 88.00	\$ 91.00	\$ 94.00	\$ 97.00	\$ 100.00	\$ -
Walters State Comm. College									
Sevierville									
Contact: Ken Mayes									
865-744-5823									
		Sevier County Center	Passenger	\$ 89.00	\$ 92.00	\$ 95.00	\$ 98.00	\$ 101.00	\$ -
Walters State Comm. College									
Morristown									
Contact: Max Williams									
423-585-6907									
		Colleger Center Bldg	Passenger	\$ 95.00	\$ 98.00	\$ 101.00	\$ 104.00	\$ 107.00	\$ -
		Library, Main Campus	Passenger	\$ 95.00	\$ 98.00	\$ 101.00	\$ 104.00	\$ 107.00	\$ -
		MBSS Build	Passenger	\$ 95.00	\$ 98.00	\$ 101.00	\$ 104.00	\$ 107.00	\$ -
		Natural Science Bldg	Passenger	\$ 95.00	\$ 98.00	\$ 101.00	\$ 104.00	\$ 107.00	\$ -
		Clifford H Henry Bldg	Passenger	\$ 95.00	\$ 98.00	\$ 101.00	\$ 104.00	\$ 107.00	\$ -
			<b>TOTALS:</b>	<b>\$ 702.00</b>	<b>\$ 724.00</b>	<b>\$ 747.00</b>	<b>\$ 769.00</b>	<b>\$ 792.00</b>	<b>\$ -</b>
<b>GROUP 3 KNOXVILLE</b>				Monthly Proposed Cost Year 1	Monthly Proposed Cost Year 2	Monthly Proposed Cost Year 3	Monthly Proposed Cost Year 4	Monthly Proposed Cost Year 5	Upgrade Not To Exceed Cost
Knoxville Complex									
Knoxville									
Contact: Facility Administrator									
865-594-6667									
		State Office Bldg							
		531 Henley St.	Traction/Passenger # 1	\$ 174.00	\$ 179.00	\$ 184.00	\$ 189.00	\$ 194.00	\$ -
		State Office Bldg							
		531 Henley St.	Traction/Passenger # 2	\$ 174.00	\$ 179.00	\$ 184.00	\$ 189.00	\$ 194.00	\$ -
		State Office Bldg							
		531 Henley St.	Traction/Freight # 3	\$ 174.00	\$ 179.00	\$ 184.00	\$ 189.00	\$ 194.00	\$ -
		Knoxville Supreme Court							
		617 Cumberland Ave.	Traction/Passenger # 1	\$ 104.00	\$ 107.00	\$ 111.00	\$ 115.00	\$ 120.00	\$ -
		Knoxville Supreme Court							
		617 Cumberland Ave.	Traction/Passenger # 2	\$ 104.00	\$ 107.00	\$ 111.00	\$ 115.00	\$ 120.00	\$ -
	<b>DELETION</b>	<b>Knoxville Supreme Court</b>	<b>Hydraulic</b>						
		<b>617 Cumberland</b>	<b>/Passenger # 3</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept of Mental Health									
Knoxville									
Contact: Darrell Cardin									
865-450-5206									
		Lakeshore Mental Health							
		Baker Bldg	Passenger # 1	\$ 300.00	\$ 308.00	\$ 315.00	\$ 320.00	\$ 325.00	\$ 100,000.00
		Lakeshore Mental Health							
		Baker Bldg	Passenger # 2	\$ 300.00	\$ 308.00	\$ 315.00	\$ 320.00	\$ 325.00	\$ 100,000.00
		Lakeshore Mental Health							
		Admin Bldg	Passenger	\$ 125.00	\$ 128.00	\$ 132.00	\$ 136.00	\$ 140.00	\$ 40,000.00
		Lakeshore Mental Health							
		Jane Keller Bldg	Passenger	\$ 200.00	\$ 206.00	\$ 212.00	\$ 218.00	\$ 224.00	\$ 50,000.00
		Lakeshore Mental Health							

		Chota Bldg	Passenger # 1	\$ 300.00	\$ 308.00	\$ 315.00	\$ 320.00	\$ 325.00	\$ 100,000.00
		Lakeshore Mental Health							
		Chota Bldg	Passenger # 2	\$ 300.00	\$ 308.00	\$ 315.00	\$ 320.00	\$ 325.00	\$ 100,000.00
Dept Of Education									
Knoxville									
Contact: Robert Dewar									
865-579-2450									
		TN School for the Deaf							
		Multi-Handicap Bldg	Passenger	\$ 84.00	\$ 87.00	\$ 90.00	\$ 93.00	\$ 96.00	\$ -
		TN School for the Deaf							\$ -
		Ward Admin Bldg	Passenger	\$ 84.00	\$ 87.00	\$ 90.00	\$ 93.00	\$ 96.00	\$ -
		TN School for the Deaf							\$ -
		Jones Vocational Bldg	Passenger	\$ 84.00	\$ 87.00	\$ 90.00	\$ 93.00	\$ 96.00	\$ -
		TN School for the Deaf							\$ -
		Region 1 Office	Passenger	\$ 84.00	\$ 87.00	\$ 90.00	\$ 93.00	\$ 96.00	\$ -
Dept of Transportation									
Knoxville									
Contact: Eddie Nolan									
865-594-4522									
		TDOT							
		7238 & 7345 Region Ln	Passenger # 1	\$ 84.00	\$ 87.00	\$ 90.00	\$ 93.00	\$ 96.00	\$ -
		TDOT							
		7238 & 7345 Region Ln	Passenger # 2	\$ 84.00	\$ 87.00	\$ 90.00	\$ 93.00	\$ 96.00	\$ -
Dept of the Military									
Knoxville									
Contact: John Miller									
865-985-4217									
		Dept of Military							
		134 <sup>th</sup> ARW McGhee Tyson	Hydraulic/						
		ANG Base	Passenger	\$ 84.00	\$ 87.00	\$ 90.00	\$ 93.00	\$ 96.00	\$ -
Department of Health									
Knoxville									
Contact: Facility Administrator									
865-594-6097	ADDITION	Regional Health Office							
		1522 Cherokee Trail	Passenger	\$ 84.00	\$ 87.00	\$ 90.00	\$ 93.00	\$ 96.00	\$ -
			TOTALS:	\$ 2,927.00	\$ 3,013.00	\$ 3,098.00	\$ 3,175.00	\$ 3,254.00	\$ 490,000.00

				Monthly Proposed Cost Year 1	Monthly Proposed Cost Year 2	Monthly Proposed Cost Year 3	Monthly Proposed Cost Year 4	Monthly Proposed Cost Year 5	Upgrade Not To Exceed Cost
GROUP 4 HAMILTON (CHATTANOOGA, PIKEVILLE, & TULLAHOMA)									
Chattanooga Complex									
Chattanooga									
Contact: Facility Administrator 423-634-6322									
		State Office Bldg							
		540 McCallie Ave.	Passenger	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 190.00	\$ -
		State Office Bldg							
		540 McCallie Ave.	Passenger	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 190.00	\$ -
		State Office Bldg							
		540 McCallie Ave.	Passenger	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 190.00	\$ -
		State Office Bldg							
		540 McCallie Ave.	Passenger	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 190.00	\$ -
		State Office Bldg							
		540 McCallie Ave.	Passenger	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 190.00	\$ -
		Client Services Bldg							
		311 MLK Blvd.	Passenger	\$ 100.00	\$ 104.00	\$ 108.00	\$ 112.00	\$ 115.00	\$ -
		Client Services Bldg							
		311 MLK Blvd.	Passenger	\$ 100.00	\$ 104.00	\$ 108.00	\$ 112.00	\$ 115.00	\$ -
Motlow Collage									
Tullahoma									
Contact: David Witt 931-393-1596									
		Motlow tag# S	Passenger	\$ 125.00	\$ 129.00	\$ 133.00	\$ 137.00	\$ 142.00	\$ -
		Motlow tag# NT	Passenger	\$ 125.00	\$ 129.00	\$ 133.00	\$ 137.00	\$ 142.00	\$ -
		Motlow tag# E	Passenger	\$ 125.00	\$ 129.00	\$ 133.00	\$ 137.00	\$ 142.00	\$ -
		Motlow Collage-Smyrna							
		Rutherford Co. Teach	Wheelchair lift	\$ 70.00	\$ 72.00	\$ 74.00	\$ 76.00	\$ 78.00	\$ -
Dept of Health									
Chattanooga									
Contact: Mike Swafford 423-785-3419									
		Moccasin Bend M/H							
		100 Moccasin Bend	Passenger # 1	\$ 200.00	\$ 207.00	\$ 215.00	\$ 222.00	\$ 230.00	\$ -
		Moccasin Bend M/H							
		100 Moccasin Bend	Passenger # 2	\$ 125.00	\$ 129.00	\$ 133.00	\$ 137.00	\$ 142.00	\$ -
		Moccasin Bend M/H							
		100 Moccasin Bend	Passenger # 3	\$ 125.00	\$ 129.00	\$ 133.00	\$ 137.00	\$ 142.00	\$ -
Environmental & Conservation									
Pikeville									
Contact: John Fonville 423-881-5241									
		Fall Creek Falls							
		Inn	Passenger North	\$ 210.00	\$ 215.00	\$ 220.00	\$ 224.00	\$ 229.00	\$ -
		Fall Creek Falls							
		Inn	Passenger Lobby	\$ 210.00	\$ 215.00	\$ 220.00	\$ 224.00	\$ 229.00	\$ -
			TOTALS:	\$ 2,365.00	\$ 2,437.00	\$ 2,510.00	\$ 2,580.00	\$ 2,656.00	\$ -
GROUP 5 SOUTH CENTRAL (MURFREESBORO, SMYRNA, & CHAPEL HILL)				Monthly Proposed Cost Year 1	Monthly Proposed Cost Year 2	Monthly Proposed Cost Year 3	Monthly Proposed Cost Year 4	Monthly Proposed Cost Year 5	Upgrade Not To Exceed Cost
Middle Tennessee State									
Murfreesboro									
Contact: Gerald Caudill 615-898-2754									
		Kirsey Old Main	Passenger	\$77.00	\$79.00	\$81.00	\$83.00	\$85.00	\$50,000.00
		Cope Admin Bldg	Passenger	\$108.00	\$111.00	\$114.00	\$117.00	\$121.00	\$0.00
		Cope Admin Bldg	Passenger	\$90.00	\$93.00	\$96.00	\$99.00	\$102.00	\$50,000.00
		Stadium Tower	Passenger	\$215.00	\$221.00	\$228.00	\$235.00	\$242.00	\$2,500.00
		Stadium Tower	Passenger	\$215.00	\$221.00	\$228.00	\$235.00	\$242.00	\$2,500.00
		Stadium Tower	Passenger	\$138.00	\$142.00	\$146.00	\$150.00	\$155.00	\$2,500.00
		Stadium Tower	Passenger	\$138.00	\$142.00	\$146.00	\$150.00	\$155.00	\$2,500.00
		Recreation Center	Passenger	\$77.00	\$79.00	\$81.00	\$83.00	\$85.00	\$2,500.00
		Walker Library	Passenger	\$132.00	\$136.00	\$140.00	\$144.00	\$148.00	\$2,500.00
		Walker Library	Passenger	\$132.00	\$136.00	\$140.00	\$144.00	\$148.00	\$2,500.00
		Walker Library	Passenger	\$132.00	\$136.00	\$140.00	\$144.00	\$148.00	\$2,500.00
		Walker Library	Passenger	\$132.00	\$136.00	\$140.00	\$144.00	\$148.00	\$2,500.00
		Walker Library	Passenger	\$132.00	\$136.00	\$140.00	\$144.00	\$148.00	\$2,500.00
		Davis Science	Passenger	\$110.00	\$113.00	\$116.00	\$119.00	\$123.00	\$2,500.00
		James Union Bldg	Passenger	\$100.00	\$103.00	\$106.00	\$109.00	\$112.00	\$0.00
		James Union Bldg	Passenger	\$100.00	\$103.00	\$106.00	\$109.00	\$112.00	\$50,000.00
		James Union Bldg	Passenger	\$77.00	\$79.00	\$81.00	\$83.00	\$85.00	\$50,000.00
		Telecom Bldg	Passenger	\$90.00	\$93.00	\$96.00	\$99.00	\$102.00	\$2,500.00



		Inn							
Dept of Human Services									
Montgomery									
Nakeya Cockrill									
615-627-4012									
	DELETION	Ed Lindsey Ind for the Blind							
		Shipping area	Passenger # 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	DELETION	Ed Lindsey Ind for the Blind							
		Shipping area	Freight # 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			TOTALS:	\$ 573.00	\$ 590.00	\$ 607.00	\$ 624.00	\$ 644.00	\$ 82,500.00
GROUP 7 DAVIDSON				Monthly Proposed Cost Year 1	Monthly Proposed Cost Year 2	Monthly Proposed Cost Year 3	Monthly Proposed Cost Year 4	Monthly Proposed Cost Year 5	Upgrade Not To Exceed Cost
Nashville State Tech									
Nashville									
Contact: Jim Dawson									
615-353-3275									
		Center for Crafts	Passenger	\$ 83.00	\$ 85.00	\$ 88.00	\$ 91.00	\$ 93.00	\$ 3,000.00
		Bldg "L"	Passenger # 1	\$ 83.00	\$ 85.00	\$ 88.00	\$ 91.00	\$ 93.00	\$ 3,000.00
		Bldg "L"	Passenger # 2	\$ 83.00	\$ 85.00	\$ 88.00	\$ 91.00	\$ 93.00	\$ 3,000.00
TN Preparatory School Complex (TPS)									
Nashville									
Contact: Facility Administrator									
615-741-7863									
		Old High School Bldg	Hydraulic/	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ -
		1200 Foster Ave	Passenger						
		Warf/Browing/Hardis on Bldgs	Hydraulic/	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ -
		1150 Foster Ave.	Passenger						
		Warf/Browing/Hardis on Bldgs							
		1150 Foster Ave.	Dock Lift	\$ 55.00	\$ 57.00	\$ 58.00	\$ 60.00	\$ 62.00	\$ -
		McCord Bld	Hydraulic/						
		1150 Foster Ave.g	Passenger	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 3,000.00
		Administration Bldg	Hydraulic/						
		1200 Foster Bldg	Passenger	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 3,000.00
RS Gass Complex									
Nashville									
Contact: Facility Administrator									
615-741-7863									
		RS Gass State Lab	Traction/						
		630 Hart Lane	Passenger South 1	\$ 94.00	\$ 97.00	\$ 100.00	\$ 103.00	\$ 106.00	\$ 100,000.00
		RS Gass State Lab	Traction/						
		630 Hart Lane	Passenger South 2	\$ 94.00	\$ 97.00	\$ 100.00	\$ 103.00	\$ 106.00	\$ 100,000.00
		RS Gass State Lab	Traction/						
		630 Hart Lane	Passenger Express 3	\$ 94.00	\$ 97.00	\$ 100.00	\$ 103.00	\$ 106.00	\$ -
		RS Gass State Lab	Traction/						
		630 Hart Lane	Passenger North 5	\$ 99.00	\$ 102.00	\$ 105.00	\$ 108.00	\$ 111.00	\$ 100,000.00
		RS Gass State Lab	Traction/						
		630 Hart Lane	Passenger North 6	\$ 99.00	\$ 102.00	\$ 105.00	\$ 108.00	\$ 111.00	\$ 100,000.00
		RS Gass State Lab	Traction/						
		630 Hart Lane	Freight All Floors	\$ 94.00	\$ 97.00	\$ 100.00	\$ 103.00	\$ 106.00	\$ -
		Mid Cumberland Regional Health	Hydraulic/						
		710 Hart Lane	Passenger	\$ 94.00	\$ 97.00	\$ 100.00	\$ 103.00	\$ 106.00	\$ -
		Mid Cumberland Regional Health							
		710 Hart Lane	Dock Lift	\$ 55.00	\$ 57.00	\$ 58.00	\$ 60.00	\$ 62.00	\$ -
	DELETION	Safety Communication Facility	Hydraulic/						
		710 Hart Lane	Passenger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		Safety Communication Facility							
		940 RS Gass Blvd	HC Lift	\$ 55.00	\$ 57.00	\$ 58.00	\$ 60.00	\$ 62.00	\$ -
Safety Complex Nashville									
Contact: Facility Administrator 615-741-7863									
		Cloverbottom Mansion	Hydraulic/ Passenger						
		2941 Lebanon Rd		\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 3,000.00
TBI Complex Nashville									
Contact: Facility Administrator 615-744-4092									
		TBI Crime Lab	Hydraulic/ Passenger # 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 2,500.00
		TBI Crime Lab	Hydraulic/ Passenger # 3	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 2,500.00
		901 RS Gass Blvd	Passenger # 3	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 2,500.00
		TBI Crime Lab	Hydraulic/ Freight # 2	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 2,500.00
		901 RS Gass Blvd		\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 2,500.00
Metro Center Complex Nashville									
Contact: Facility Administrator 615-741-1510									
	DELETION	Metro Center Bldg	Hydraulic/ Passenger # 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		310 Great Circle Rd							
	DELETION	Metro Center Bldg	Hydraulic/ Passenger # 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		310 Great Circle Rd							
	DELETION	Metro Center Bldg	Hydraulic/ Passenger # 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		310 Great Circle Rd							
	DELETION	Metro Center Bldg	Hydraulic/ Freight # 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		310 Great Circle Rd							
Dept of Mental Health Nashville									
Contact: Willis Franklin 615-231-5070									
		Clover Bottom Dev Cntr	Passenger # 1	\$ 121.00	\$ 125.00	\$ 128.00	\$ 132.00	\$ 136.00	\$ -
		Clover Bottom Dev Cntr	Passenger # 2	\$ 121.00	\$ 125.00	\$ 128.00	\$ 132.00	\$ 136.00	\$ -
		Clover Bottom Dev Cntr	Passenger # 3	\$ 109.00	\$ 112.00	\$ 115.00	\$ 119.00	\$ 122.00	\$ 3,000.00
Dept Of Correction Nashville									
Contact: Mike Christensen 615-250-2700									
		Deberry Special Needs Bldg # 9	Passenger # 1	\$ 104.00	\$ 107.00	\$ 110.00	\$ 114.00	\$ 117.00	\$ 3,000.00
		Deberry Special Needs Bldg # 9	Passenger # 2	\$ 110.00	\$ 113.00	\$ 117.00	\$ 120.00	\$ 123.00	\$ 3,000.00
		Deberry Special Needs Bldg # 9	Passenger # 3	\$ 99.00	\$ 102.00	\$ 105.00	\$ 108.00	\$ 111.00	\$ 3,000.00
		Deberry Special Needs Bldg # 9	Wheelchair lift	\$ 55.00	\$ 57.00	\$ 58.00	\$ 60.00	\$ 62.00	\$ -
Education Nashville									
Contact: Irv Johnson 615-231-7302									
		TN School for the Blind							
		115 Stwrts Ferry Pike	Passenger	\$ 99.00	\$ 102.00	\$ 105.00	\$ 108.00	\$ 111.00	\$ 3,000.00
		TN School for the Blind							



		115 Stwrts Ferry Pike	F/wheelchair	\$ 99.00	\$ 102.00	\$ 105.00	\$ 108.00	\$ 111.00	\$ 75,000.00
Dept of Human Service Nashville Contact: Robert Reed 615-741-1606 ext 172									
		88 Hermitage Ave	Passenger	\$ 95.00	\$ 98.00	\$ 101.00	\$ 104.00	\$ 108.00	\$ 3,000.00
Dept of Military Nashville Contact: Ray Jones 615-399-5666									
		118 AW/CES	Passenger Bldg 801	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 3,000.00
		118 AW/CES	Passenger Bldg 810	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 3,000.00
		118 AW/CES	Passenger Bldg 747	\$ 77.00	\$ 79.00	\$ 82.00	\$ 84.00	\$ 87.00	\$ 3,000.00
Dept of Transportation Nashville Contact: Paul Saxton 615-350-4377									
		TDOT							
		Region 3 Office	Passenger # 1	\$ 80.00	\$ 82.00	\$ 85.00	\$ 87.00	\$ 90.00	\$ 3,000.00
		Region 3 Office	Passenger # 2	\$ 80.00	\$ 82.00	\$ 85.00	\$ 87.00	\$ 90.00	\$ 3,000.00
		RTMC Bldg							
		6601 Centennial	Passenger	\$ 80.00	\$ 82.00	\$ 85.00	\$ 87.00	\$ 90.00	\$ -
Dept of Transportation Nashville Contact: Peggy Galloway 615-741-3208									
		TDOT							
		Aeronautics Div Bldg 4219	Passenger	\$ 88.00	\$ 91.00	\$ 93.00	\$ 96.00	\$ 99.00	\$ 3,000.00
Tn Wildlife Resource Agency Nashville Contact: Peggy Galloway 615-781-6603									
		TN Wildlife Resource Agency							
		5107 Edmondson Pk	Passenger	\$ 87.00	\$ 90.00	\$ 92.00	\$ 95.00	\$ 98.00	\$ 10,000.00

General Service Complex									
Nashville									
Contact: Facility Administrator									
615-315-8764									
		EAC Porter Bldg	Hydraulic/						
		440 Hogan Rd.	Passenger	\$ 87.00	\$ 90.00	\$ 92.00	\$ 95.00	\$ 98.00	\$ 3,000.00
		EAC Porter Bldg							
		440 Hogan Rd.	Dumbwaiter	\$ 41.00	\$ 42.00	\$ 43.00	\$ 45.00	\$ 46.00	\$ -
			<b>TOTALS:</b>	<b>\$ 3,484.00</b>	<b>\$ 3,586.00</b>	<b>\$ 3,697.00</b>	<b>\$ 3,805.00</b>	<b>\$ 3,922.00</b>	<b>\$ 549,500.00</b>
<b>GROUP 8 TENNESSEE STATE UNIVERSITY</b>				Monthly Proposed Cost Year 1	Monthly Proposed Cost Year 2	Monthly Proposed Cost Year 3	Monthly Proposed Cost Year 4	Monthly Proposed Cost Year 5	Upgrade Not To Exceed Cost
Tennessee State									
Nashville									
Contact: Alex Murray									
615-863-5672									
			Passenger						\$ 3,000.00
		Clay Education Bldg		\$ 108.00	\$ 111.00	\$ 115.00	\$ 118.00	\$ 121.00	
		Lawson Hall	Passenger	\$ 88.00	\$ 91.00	\$ 94.00	\$ 97.00	\$ 100.00	\$ 3,000.00
		McCord Hall	Passenger	\$ 99.00	\$ 102.00	\$ 105.00	\$ 108.00	\$ 111.00	\$ 3,000.00
		Crouch Hall	Passenger	\$ 94.00	\$ 97.00	\$ 100.00	\$ 103.00	\$ 106.00	\$ 5,000.00
		Harned Hall	Passenger	\$ 77.00	\$ 80.00	\$ 83.00	\$ 86.00	\$ 89.00	\$ 3,000.00
		Industrial Arts Bldg	Passenger	\$ 77.00	\$ 80.00	\$ 83.00	\$ 86.00	\$ 89.00	\$ 3,000.00
		McWherter Bldg	Passenger	\$ 88.00	\$ 91.00	\$ 94.00	\$ 97.00	\$ 100.00	\$ 2,500.00
		Learning Resource Cntr	Passenger	\$ 99.00	\$ 102.00	\$ 105.00	\$ 108.00	\$ 111.00	\$ 5,000.00
		Chemistry Bldg	Passenger	\$ 77.00	\$ 80.00	\$ 83.00	\$ 86.00	\$ 89.00	\$ 3,000.00
		Hale Hall – Dorm	Passenger # 1	\$ 101.00	\$ 104.00	\$ 107.00	\$ 110.00	\$ 114.00	\$ 2,500.00
		Hale Hall – Dorm	Passenger # 2	\$ 101.00	\$ 104.00	\$ 107.00	\$ 110.00	\$ 114.00	\$ 2,500.00
		Avon Williams	Passenger # 1	\$ 130.00	\$ 134.00	\$ 138.00	\$ 142.00	\$ 146.00	\$ 75,000.00
		Avon Williams	Passenger # 2	\$ 105.00	\$ 108.00	\$ 111.00	\$ 115.00	\$ 118.00	\$ 100,000.00
		Goodwill Manor	Passenger	\$ 88.00	\$ 91.00	\$ 94.00	\$ 97.00	\$ 100.00	\$ 2,500.00
		Gentry Complex	Passenger	\$ 99.00	\$ 102.00	\$ 105.00	\$ 108.00	\$ 111.00	\$ 5,000.00
		Women's Bldg	Passenger	\$ 148.00	\$ 152.00	\$ 157.00	\$ 162.00	\$ 167.00	\$ 75,000.00
		Wilson Hall – Dorm	Passenger # 1	\$ 182.00	\$ 187.00	\$ 193.00	\$ 199.00	\$ 205.00	\$ 100,000.00
		Wilson Hall – Dorm	Passenger # 2	\$ 182.00	\$ 187.00	\$ 193.00	\$ 199.00	\$ 205.00	\$ 100,000.00
		Boyd Hall – Dorm	Passenger # 1	\$ 198.00	\$ 204.00	\$ 210.00	\$ 216.00	\$ 223.00	\$ 100,000.00
		Boyd Hall – Dorm	Passenger # 2	\$ 198.00	\$ 204.00	\$ 210.00	\$ 216.00	\$ 223.00	\$ 100,000.00
		TN State	Passenger	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 2,500.00
		Humanities Bldg	Passenger	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 2,500.00
		Humanities Bldg	wheelchair lift	\$ 55.00	\$ 57.00	\$ 60.00	\$ 63.00	\$ 66.00	\$ -
			Passenger # 1						\$ 100,000.00
		Watson Hall – Dorm		\$ 181.00	\$ 186.00	\$ 192.00	\$ 198.00	\$ 204.00	
			Passenger # 2						\$ 100,000.00
		Watson Hall – Dorm		\$ 181.00	\$ 186.00	\$ 192.00	\$ 198.00	\$ 204.00	
		Holland Hall	Passenger # 1	\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	\$ 2,500.00
		Brown Daniel Library	Passenger # 1	\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	\$ 75,000.00
		Brown Daniel Library	Passenger # 2	\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	\$ 75,000.00
		Brown Daniel Library		\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	
		Brown Daniel Library	dumbwaiter	\$ 55.00	\$ 57.00	\$ 60.00	\$ 63.00	\$ 66.00	\$ -
		Performing Arts Bldg	Passenger # 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ -
		Performing Arts Bldg	Passenger # 2	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ -
		Eppse Hall – Dorm	Passenger # 1	\$ 204.00	\$ 210.00	\$ 216.00	\$ 223.00	\$ 230.00	\$ 100,000.00
		Eppse Hall – Dorm	Passenger # 2	\$ 204.00	\$ 210.00	\$ 216.00	\$ 223.00	\$ 230.00	\$ 100,000.00
		Queen Washington	Passenger	\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	\$ 5,000.00
		Humphery's	Passenger	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 5,000.00
		Torrence Engineering	Passenger	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 2,500.00
		C.A.R.P	Passenger	\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	\$ 3,000.00
		General Services	Passenger	\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	\$ 3,000.00
		Boswell Physics & Math	Passenger	\$ 94.00	\$ 97.00	\$ 100.00	\$ 103.00	\$ 106.00	\$ 3,000.00
		Read Hall	Passenger	\$ 94.00	\$ 97.00	\$ 100.00	\$ 103.00	\$ 106.00	\$ 2,500.00
		Hankal Hall – Dorm	Passenger	\$ 94.00	\$ 97.00	\$ 100.00	\$ 103.00	\$ 106.00	\$ 5,000.00
		Rudolph Hall – Dorm	Passenger # 1	\$ 198.00	\$ 204.00	\$ 210.00	\$ 216.00	\$ 223.00	\$ 3,000.00
		Rudolph Hall – Dorm	Passenger # 2	\$ 198.00	\$ 204.00	\$ 210.00	\$ 216.00	\$ 223.00	\$ 3,000.00
		Floyd Payne Campus Cntr	Passenger # 1	\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	\$ 2,500.00
		Floyd Payne Campus Cntr	Passenger # 2	\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	\$ 2,500.00
		Floyd Payne Campus Cntr	Passenger # 3	\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	\$ 2,500.00
		Floyd Payne Campus Cntr	Passenger # 4	\$ 105.00	\$ 108.00	\$ 111.00	\$ 114.00	\$ 117.00	\$ 2,500.00
		Age Research	Passenger	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 2,500.00

		Clement Hall	Passenger	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 2,500.00
			<b>TOTALS:</b>	<b>\$ 5,563.00</b>	<b>\$ 5,728.00</b>	<b>\$ 5,909.00</b>	<b>\$ 6,092.00</b>	<b>\$ 6,280.00</b>	<b>\$ 1,300,500.00</b>
<b>GROUP 9 SOUTHWEST (JACKSON, WILDERVILLE, PICKWICK DAM, BUCHANAN, &amp; BOLIVAR)</b>									
<b>Complex</b>		<b>Building/Elevator</b>	<b>Type</b>	Monthly Proposed Cost Year 1	Monthly Proposed Cost Year 2	Monthly Proposed Cost Year 3	Monthly Proposed Cost Year 4	Monthly Proposed Cost Year 5	Upgrade Not To Exceed Cost
Jackson Complex									
Jackson									
Contact: Facility Administrator									
731-423-5302									
		Lowell Thomas State	Hydraulic/						
		225 MLK Dr.	Passenger # 1	\$ 120.00	\$ 123.60	\$ 127.31	\$ 131.13	\$ 135.06	\$ -
		Lowell Thomas State	Hydraulic/						
		225 MLK Dr.	Passenger # 2	\$ 120.00	\$ 123.60	\$ 127.31	\$ 131.13	\$ 135.06	\$ -
		Lowell Thomas State	Hydraulic/						
		225 MLK Dr.	Passenger # 1	\$ 90.00	\$ 92.70	\$ 95.48	\$ 98.34	\$ 101.29	\$ 95,000.00
		Lowell Thomas State	Hydraulic/						
		225 MLK Dr.	Passenger # 2	\$ 90.00	\$ 92.70	\$ 95.48	\$ 98.34	\$ 101.29	\$ 145,000.00
		Supreme Court Bldg	Hydraulic/						
		Hwy 45 Bypass	Passenger # 1	\$ 90.00	\$ 92.70	\$ 95.48	\$ 98.34	\$ 101.29	\$ 50,000.00
		Supreme Court Bldg	Hydraulic/						
		Hwy 45 Bypass	Passenger # 2	\$ 90.00	\$ 92.70	\$ 95.48	\$ 98.34	\$ 101.29	\$ 50,000.00
		SW Regional Health	Hydraulic/						
		295 Summar Ave.	Passenger # 1	\$ 90.00	\$ 92.70	\$ 95.48	\$ 98.34	\$ 101.29	\$ 50,000.00
		SW Regional Health	Hydraulic/						
		295 Summar Ave.	Freight # 2	\$ 90.00	\$ 92.70	\$ 95.48	\$ 98.34	\$ 101.29	\$ 50,000.00
Dept of Mental Health									
Bolivar									
Contact: Roy Brown									
731-228-2320									
		Western Mental Heal							
		Admin Kitchen	Freight Kitchen	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55	\$ 95,000.00
		Western Mental Heal							
		Clement bldg	Passenger East	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55	\$ 95,000.00
		Western Mental Heal							
		Clement bldg	Passenger West	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55	\$ 95,000.00
		Western Mental Heal							
		Admin Bldg	Passenger # 1	\$ 250.00	\$ 257.50	\$ 265.23	\$ 273.19	\$ 281.39	\$ 90,000.00
		Western Mental Heal							
		Luton Hall	Passenger	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55	\$ -

Dept of Transportation Jackson									
Contact: Frank Hornsby 731-935-0262									
		TDOT							
		300 Benchmark PI	Passenger # 1	\$ 90.00	\$ 92.70	\$ 95.48	\$ 98.34	\$ 101.29	\$ -
		TDOT							
		300 Benchmark PI	Passenger # 2	\$ 90.00	\$ 92.70	\$ 95.48	\$ 98.34	\$ 101.29	\$ -
Environment & Conservation Buchanan									
Contact: Daren Cole 731-642-4311									
		Paris Landing							
		Inn/ Restaurant	Passenger # 1	\$ 108.00	\$ 111.00	\$ 114.00	\$ 118.00	\$ 121.00	\$ 3,000.00
		Paris Landing							
		Inn/ Restaurant	Passenger # 2	\$ 108.00	\$ 111.00	\$ 114.00	\$ 118.00	\$ 121.00	\$ 3,000.00
		Paris Landing							
		Inn/ Restaurant	Passenger # 3	\$ 108.00	\$ 111.00	\$ 114.00	\$ 118.00	\$ 121.00	\$ 3,000.00
		Paris Landing							
		Inn/ Restaurant	Passenger # 4	\$ 108.00	\$ 111.00	\$ 114.00	\$ 118.00	\$ 121.00	\$ 3,000.00
		Paris Landing							
		Restaurant	dumbwaiter	\$ 31.00	\$ 32.00	\$ 33.00	\$ 34.00	\$ 35.00	\$ -
		Paris Landing							
		Restaurant	dumbwaiter	\$ 31.00	\$ 32.00	\$ 33.00	\$ 34.00	\$ 35.00	\$ -
Environment & Conservation Wildersville									
Contact: Max Bradfield 731-968-8176									
		Natchez Trace State							
		Pin Oak Lodge	Passenger	\$ 108.00	\$ 111.00	\$ 114.00	\$ 118.00	\$ 121.00	\$ 3,000.00
		Natchez Trace State							
		Pin Oak Lodge	chair lift	\$ 83.00	\$ 85.00	\$ 88.00	\$ 90.00	\$ 92.00	\$ 3,000.00
Environment & Conservation Pickwick Dam									
Contact: Henry Watson 731-689-3135									
		Pickwick Landing Sta	Passenger # 1	\$ 110.00	\$ 113.00	\$ 117.00	\$ 120.00	\$ 124.00	\$ 3,000.00
		Pickwick Landing Sta	Passenger # 2	\$ 110.00	\$ 113.00	\$ 117.00	\$ 120.00	\$ 124.00	\$ 3,000.00
		Pickwick Landing Sta	Passenger # 3	\$ 110.00	\$ 113.00	\$ 117.00	\$ 120.00	\$ 124.00	\$ 3,000.00
			TOTALS:	\$ 2,625.00	\$ 2,701.30	\$ 2,783.05	\$ 2,867.25	\$ 2,951.03	\$ 842,000.00
GROUP 10 MEMPHIS				Monthly Proposed Cost Year 1	Monthly Proposed Cost Year 2	Monthly Proposed Cost Year 3	Monthly Proposed Cost Year 4	Monthly Proposed Cost Year 5	Upgrade Not To Exceed Cost
Memphis Complex Memphis									
Contact: Facility Administrator 901-543-6420									
		Donnelly J Hill State	Traction/						
		170 N Main St.	Passenger # 1	\$ 280.00	\$ 288.40	\$ 297.05	\$ 305.96	\$ 315.14	\$ -
		Donnelly J Hill State	Traction/						
		170 N Main St.	Passenger # 2	\$ 280.00	\$ 288.40	\$ 297.05	\$ 305.96	\$ 315.14	\$ -
		Donnelly J Hill State	Traction/						
		170 N Main St.	Passenger # 3	\$ 280.00	\$ 288.40	\$ 297.05	\$ 305.96	\$ 315.14	\$ -
		Donnelly J Hill State	Traction/						
		170 N Main St.	Passenger # 4	\$ 280.00	\$ 288.40	\$ 297.05	\$ 305.96	\$ 315.14	\$ -
Dept of Mental Health Memphis									
Contact: Doug Simpson 901-745-7900									
		Arlington Dev Cent							
		B Baker Bldg	Passenger # 1	\$ 100.00	\$ 103.00	\$ 106.90	\$ 109.27	\$ 112.55	\$ 20,000.00
		Arlington Dev Cent							
		B Baker Bldg	Passenger # 2	\$ 100.00	\$ 103.00	\$ 106.90	\$ 109.27	\$ 112.55	\$ 20,000.00
		Arlington Dev Cent							
		B Baker Bldg	Passenger # 3	\$ 100.00	\$ 103.00	\$ 106.90	\$ 109.27	\$ 112.55	\$ 45,000.00
		Arlington Dev Cent							
		B Baker Bldg	Passenger # 4	\$ 100.00	\$ 103.00	\$ 106.90	\$ 109.27	\$ 112.55	\$ 55,000.00
		Arlington Dev Center							
		Procurement Receiv	Passenger	\$ 100.00	\$ 103.00	\$ 106.90	\$ 109.27	\$ 112.55	\$ 50,000.00
Dept of Mental Health Memphis									
Contact: Paul Thomas 901-524-1263									
		Memphis Mental Hea							
		Main Bldg	Passenger # 1	\$ 260.00	\$ 267.80	\$ 275.43	\$ 284.11	\$ 292.63	\$ -
		Memphis Mental Hea							

	Main Bldg	Passenger # 2	\$ 260.00	\$ 267.80	\$ 275.43	\$ 284.11	\$ 292.63	\$ -
	Memphis Mental Health Center							
	Main Bldg	Passenger # 3	\$ 260.00	\$ 267.80	\$ 275.43	\$ 284.11	\$ 292.63	\$ -
	Memphis Mental Health Center							
	South Bldg	Passenger # 1	\$ 260.00	\$ 267.80	\$ 275.43	\$ 284.11	\$ 292.63	\$ -
	Memphis Mental Health Center							
	South Bldg	Passenger # 2	\$ 260.00	\$ 267.80	\$ 275.43	\$ 284.11	\$ 292.63	\$ -
	Memphis Mental Health Center							
	Medical Records	Dumbwaiter	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55	\$ -
	Memphis Mental Health Center							
	Boiler Room Lift	Freight	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55	\$ -
	Memphis Mental Health Center	Hydraulic						
	C&Y Bldg	Passenger	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55	\$ -
		TOTALS:	\$ 3,220.00	\$ 3,316.60	\$ 3,418.12	\$ 3,518.55	\$ 3,624.11	\$ 190,000.00

GROUP 11 TENNESSEE TECH UNIVERSITY (COOKEVILLE, SMITHVILLE)				Monthly Proposed Cost Year 1	Monthly Proposed Cost Year 2	Monthly Proposed Cost Year 3	Monthly Proposed Cost Year 4	Monthly Proposed Cost Year 5	Upgrade Not To Exceed Cost
Tennessee Technological University									
Cookeville									
Contact: Facilities Coordinator									
931-372-3227									
	Roaden University Center	Hydraulic Passenger							
	1000 North Dixie Ave.	Lobby # 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 5,000.00	
	Roaden University Center	Hydraulic Passenger							
	1000 North Dixie Ave.	Lobby # 2	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 5,000.00	
	Roaden University Center	Hydraulic Passenger							
	1000 North Dixie Ave.	Food Service # 3	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 50,000.00	
	South Hall	Hydraulic Passenger							
	715 Quadrangle	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Bruner Hall	Hydraulic Passenger							
	110 University Drive	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Johnson Hall	Hydraulic Passenger							
	1105 N Peachtree Ave.	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 50,000.00	
	Pennebaker Hall	Hydraulic Passenger							
	1100 N Dixie Ave.	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Brown Hall	Hydraulic Passenger							
	115 W 10th St.	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Clement Hall	Hydraulic Passenger							
	1010 N Peachtree Ave.	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Foster Hall	Hydraulic Passenger							
	55 University Dr.	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Prescott Hall	Hydraulic Passenger							
	1020 Stadium Dr.	South End # 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Prescott Hall	Hydraulic Passenger							
	1020 Stadium Dr.	South End # 2	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Jere Whitson Bldg.	Hydraulic Passenger							
	805 Quadrangle	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Warehouse	Freight							
	915 N Whitney Ave.	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Hooper Eblen Center	Hydraulic Passenger							
	1100 McGee Blvd.	# 1	\$ 55.00	\$ 57.00	\$ 58.00	\$ 60.00	\$ 62.00	\$ 3,000.00	
	Bryan Fine Arts Bldg.	Hydraulic Passenger							
	1150 N Dixie Ave.	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Matthews Daniel Hall	Hydraulic Passenger							
	720 Quadrangle	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Henderson Hall	Hydraulic Passenger							
	5 William L. Jones Dr	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Derryberry Hall	Hydraulic Passenger							
	1 William L. Jones Dr	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Angelo & Jeanette								
	Volpe Library	Hydraulic Passenger							
	1100 N Peachtree St	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Recreation & Fitness	Hydraulic Passenger							
	1150 McGee Blvd.	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	Jobe Hall	Wheelchair Lift/ Passenger # 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	35 Womens Quad Ci	Hydraulic Passenger							
	Murphy Hall	# 1	\$ 77.00	\$ 79.00	\$ 82.00	\$ 85.00	\$ 88.00	\$ 3,000.00	
	25 Womens Quad Ci	Hydraulic Passenger							
	Kittrell Hall	Hydraulic Passenger							

